

## Explanation of significant variances increase or decrease of 10% or £100

Box		31/03/2021	31/03/2022	Difference	
4	Staff Costs	£ 2,382.00	£ 2,849.00	£ 467.00	Clerks SCP increased in line with abilities
6	Other payr	£ 4,855.00	£ 828.00	£ 4,566.00	Previous year had purchased automatic opening for Hub door.