

Explanation of significant variances increase or decrease of 10% or £100

| Box | | 31/03/2020 | 31/03/2021 | Difference | |
|-----|-------------|------------|------------|-------------|--|
| 3 | Other rece | £ 4,125.00 | £ 685.00 | -£ 3,440.00 | Grant of £3400 received for automatic door opener the previous year. |
| 4 | Staff Costs | £ 1,575.00 | £ 2,382.00 | £ 807.00 | Clerks SCP increased in line with abilities |
| 6 | Other payr | £ 4,566.00 | £ 4,855.00 | £ 289.00 | Laptop repair £154. McAfee website renewal and Microsoft 365 £155. |