

Ubbeston Parish Council
Budget

	Exp Til	Budget	Exp Til	Budget
	Nov-21	2022/2023	Nov-22	2023/2024
Clerk's Gross Salary	1422	3000	1489	3200
Admin expenses	167	350	143	350
Chair Allowance		50		50
Audit fees	90	200	90	200
P C Insurance	166	200	314	400
Subscriptions	88	300	78	300
Training	40	100		100
s137		50		50
Website		100	100	120
SID		150		150
Laptop	25	100		100
	1998	4600	2214	5020

Balance b/f	01/04/2021	4230	01/04/2022	6465
Plus precept		5188		5182
Est Expenditure		<u>4600</u>		<u>-5020</u>

Unrestricted balance	31/03/2022	4818 A	31/03/2023	6627
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Calculation of Precept

Planned Expenditure	4600	5020
Reserves	5400 B	6800
Total	10000 C	11820

Precept Required	5182 C - A	5193
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Earmarked Reserves

Elections	1000	1700
Laptop	600	700
Traffic Calming Measures	2000	2200

General Reserves

General Contingency	1800	2200
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Total	5400 B	6800
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Precept Difference	£6 Decrease in precept.	£11 Increase
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A

B

C

C - A

B

in Precept